

25-99S Special Acts

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$986,354	\$5,620,155	\$5,120,180	\$1,000,000	\$0	(\$5,120,180)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$986,354	\$5,620,155	\$5,120,180	\$1,000,000	\$0	(\$5,120,180)
EXPENDITURES & REQUEST:						
Special Acts	\$986,354	\$5,620,155	\$5,120,180	\$1,000,000	\$0	(\$5,120,180)
TOTAL EXPENDITURES AND REQUEST	\$986,354	\$5,620,155	\$5,120,180	\$1,000,000	\$0	(\$5,120,180)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriations does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.